

Little Lever School - Pupil Premium 2020/21 (Projection)

Pupil Population

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend		Whole School Pupil Premium Expenditure	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
Science Boost						£ 21,791.53							£ 5,981.99
English Boost						£ 20,955.76							£ 5,752.56
Maths Boost						£ 35,645.77							£ 9,785.11
Lesson 7						£ 15,622.83							£ 4,288.62
GL Assessment		£ 2,085.87	£ 2,085.87	£ 2,085.87	£ 2,085.87	£ 2,085.87			£ 541.15	£ 608.79	£ 560.82	£ 658.16	£ 572.59
PIXL EDGE		£ 1,687.50	£ 1,687.50						£ 437.79	£ 492.52			
Hegarty Maths	£ 1,200.00							£ 338.26					
Inclusion Manager	£ 34,435.00							£ 9,706.51					
Learning Leaders (4)	£ 146,167.00							£ 41,201.44					
Key Workers (2)	£ 65,945.00							£ 18,588.52					
VP Deep Support	£ 100,890.00							£ 28,438.79					
AP Deep Support	£ 82,851.00							£ 23,353.97					
Careers SLA	£ 3,218.88							£ 907.34					
Safeguarding Lead	£ 78,686.00							£ 22,179.95					
Education Psychologist / Counselling	£ 13,510.00							£ 3,808.19					
Music Tuition	£ 19,280.46							£ 5,434.76					
Lexia	£ 1,176.00							£ 331.49					
Reading Routes	£ 12,000.00							£ 3,382.55					
Pupil Premium Champion (100%)								£ 3,435.00					
Pupil Premium Find & Fix (100%)								£ 8,667.00					
Free School Meals (100%)								£ 39,497.63					
PLB Leader (50%)	£ 3,746.00							£ 1,873.00					
PLB Coordinator (50%)	£ 32,040.00							£ 16,020.00					
Education Welfare Officer (50%)	£ 39,720.00							£ 19,860.00					
Uniform (50%)	£ 2,043.78							£ 1,021.89					
Free Morning Breakfast (50%)	£ 16,000.00							£ 8,000.00					
STEP Reading (50%)	£ 4,481.85							£ 2,240.92					
Home Remote Internet Access (50%)	£ 10,834.36							£ 5,417.18					
TOTAL EXPENDITURE								£ 263,704.38	£ 978.94	£ 1,101.32	£ 560.82	£ 658.16	£ 26,380.87

Year Group	Number On Roll	Number EVER 6	% Pupil Premium
Year 7	212	55	25.94%
Year 8	209	61	29.19%
Year 9	212	57	26.89%
Year 10	206	65	31.55%
Year 11	204	56	27.45%
Total	1043	294	28.19%

ESFA Pupil Premium	
Ever 6	£ 280,770.00
based on 294 pupils @ £955 each	
post-LAC	£ 4,690.00
based on 2 pupils @ £2,345 each	
Service Children	£ 1,860.00
based on 6 pupils @ £310 each	
Total Pupil Premium Income	£ 287,320.00
Total Pupil Premium Expenditure	£ 293,384.50