

Little Lever School - Pupil Premium 2021/22 (Projection)

Pupil Population

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend	Whole School Pupil Premium Expenditure	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
Science Boost						£ 16,557.49						£ 5,383.22
English Boost						£ 17,284.56						£ 5,619.61
Maths Boost						£ 17,471.47						£ 5,680.38
Lesson 7						£ 15,622.83						£ 5,079.34
GL Assessment		£ 2,148.00	£ 2,148.00	£ 2,148.00	£ 2,148.00	£ 2,148.00		£ 653.31	£ 705.62	£ 698.87	£ 657.76	£ 698.36
PIXL		£ 675.00	£ 675.00	£ 675.00	£ 675.00	£ 675.00		£ 205.30	£ 221.74	£ 219.62	£ 206.70	£ 219.46
Hegarty Maths	£ 1,200.00						£ 381.24					
Inclusion Manager	£ 34,435.00						£ 10,940.11					
Learning Leaders (3)	£ 104,751.00						£ 33,279.74					
Key Workers (1)	£ 32,862.00						£ 10,440.37					
VP Deep Support	£ 102,362.00						£ 32,520.75					
AP Deep Support	£ 84,041.00						£ 26,700.11					
Careers SLA	£ 6,566.56						£ 2,086.22					
Safeguarding Lead	£ 79,812.00						£ 25,356.54					
Education Psychologist / Counselling	£ 25,336.50						£ 8,049.49					
Music Tuition	£ 20,089.60						£ 6,382.53					
Reading Routes	£ 8,000.00						£ 2,541.63					
Option Boost						£ 18,427.66						£ 5,991.26
Pupil Premium Champion (100%)	£ 5,723.00						£ 5,723.00					
Pupil Premium Find & Fix (100%)	£ 13,000.00						£ 13,000.00					
Free School Meals (100%)	£ 80,000.00						£ 80,000.00					
PLB Leader (50%)	£ 1,750.00						£ 875.00					
PLB Coordinator (50%)	£ 30,706.00						£ 15,353.00					
Education Welfare Officer (50%)	£ 39,925.00						£ 19,962.50					
Uniform (50%)	£ 3,000.00						£ 1,500.00					
Free Morning Breakfast (50%)	£ 11,400.00						£ 5,700.00					
STEP Reading (50%)	£ 8,033.59						£ 4,016.79					
Home Remote Internet Access (50%)	£ 13,124.00						£ 6,562.00					
Life Chances (50%)	£ 30,000.00						£ 15,000.00					
Enrichment Coordinator (50%)	£ 10,658.00						£ 5,329.00					
TOTAL EXPENDITURE							£ 331,700.03	£ 858.61	£ 927.36	£ 918.49	£ 864.46	£ 28,671.64

Year Group	Number On Roll	Number EVER 6	% Pupil Premium
Year 7	217	66	30.41%
Year 8	207	68	32.85%
Year 9	209	68	32.54%
Year 10	209	64	30.62%
Year 11	203	66	32.51%
Total	1045	332	31.77%

ESFA Pupil Premium	
Ever 6	£281,183
based on 294 pupils @ £955 each	LA School Budget
post-LAC	£ 4,690.00
based on 2 pupils @ £2,345 each	
Service Children	£ 1,860.00
based on 6 pupils @ £310 each	
Total Pupil Premium Income	£ 287,733.00
Total Pupil Premium Expenditure	£ 363,940.59